

Resolved that the sum of FOUR MILLION, FIVE HUNDRED AND EIGHTY EIGHT THOUSAND, EIGHT HUNDRED AND FIFTY SIX DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2009 - 2010 as shown in the Supplementary Estimates No. 5 2009 - 2010 which form the Schedule to this Resolution.

**Speaker**

**SCHEDULE**

**Supplementary Estimates 2009 - 2010 No. 5**

HEAD:	Code Number	Provision in Approved Estimates 2009 - 2010	Provision in Supplementary Estimates No. 1 - 4	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD: 13 PRIME MINISTER'S OFFICE				
<b>Program : 041 National Defence &amp; Security Preparedness</b>				
Subprogramme: 0042 General Security	130410042			
<i>Account Code.: 317 - Subscriptions</i>		4,000,000		1,345,987
HEAD: 16 MINISTRY OF CIVIL SERVICE				
<b>Program : 082 Implementation of Personnel Condition of Service</b>				
Subprogramme: 0083 Personnel Administration	160820083			
<i>Account Code.: 212 - Operating Expenses</i>		156,739		183,050
HEAD: 19 TREASURY				
<b>Program : 109 Asset Management</b>				
Subprogramme: 0240 Forensic Services	191090240			
<i>Account Code.: 752 - Machinery &amp; Equipment</i>		134,101		114,524

HEAD:	Code Number	Provision in Approved Estimates 2009 - 2010	Provision in Supplementary Estimates No. 1 - 4	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 30 ATTORNEY GENERAL		\$	\$	\$
<b>Program : 040 Direction &amp; Policy Formulation Services</b>				
Subprogramme: 0240 Forensic Services	300400240			
Account Code: 102 - Other Personal Emoluments		183,831		351,114
Account Code: 103 - Employers Contributions		105,967		28,408
Account Code: 208 - Rental of Property		38,000		19,009
Account Code: 211 - Maintenance of Property		884,760		827,804
Account Code: 226 - Professional Services		97,750		50,239
Subprogramme: 7075 General Management & Coordination Services	300407075			
Account Code: 208 - Rental of Property		28,125		29,751
<b>Program : 240 Legal Services</b>				
Subprogramme: 0245 Solicitor General's Chambers	302400245			
Account Code: 102 - Other Personal Emoluments		319,924		17,149
Account Code: 208 - Rental of Property		39,500		21,311
<b>Program : 241 Legal Registration Services</b>				
Subprogramme: 0247 Registration Department	302410247			
Account Code: 210 - Supplies & Materials		85,156		15,000
<b>Program : 242 Administration of Justice</b>				
Subprogramme: 0248 Supreme Court	302420248			
Account Code: 102 - Other Personal Emoluments		253,247		49,044
Subprogramme: 0249 Magistrates Courts	302420249			
Account Code: 210 - Supplies & Materials		56,410		15,000
Account Code: 211 - Maintenance of Property		92,070		31,744

HEAD:	Code Number	Provision in Approved Estimates 2009 - 2010	Provision in Supplementary Estimates No. 1 - 4	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
<b>Program : 244</b>	<b>Police Services</b>			
Subprogramme: 0255	Police Headquarters & Management	302440255		
Account Code: 102	- Other Personal Emoluments	1,593,414		423,797
Account Code: 206	- Travel	825,316		164,398
Account Code: 207	- Utilities	899,434		211,558
Subprogramme: 0256	General Police Services	302440256		
Account Code: 207	- Utilities	1,932,000		347,462
Subprogramme: 0258	Police Band	302440258		
Account Code: 206	- Travel	48,000		11,655
Account Code: 207	- Utilities	33,774		7,972
<b>Program : 246</b>	<b>Modernization of Admin of Justice and Penal System</b>			
Subprogramme: 0262	IADB Justice Improvement Project	302460262		
Account Code: 102	- Other Personal Emoluments	533,291		41,525
Account Code: 103	- Employers Contributions	34,317		825
Account Code: 212	- Operating Expenses	431,955		280,530

**ADDENDUM**

**HEAD 13 PRIME MINISTER'S OFFICE**

The Prime Minister's Office is seeking the sum of \$1,345,987 to supplement the Estimates of Expenditure for the financial year 2009-2010 as follows: -

Program 041 National Defence and Security Preparedness

Subprogram 0042 General Security

Account Code 317 Subscriptions

The sum of \$1,345,987 is required to cover subscriptions to the Regional Security System.

## ADDENDUM

Supplementary Provisions in the sum of \$183,051.00 under:-

Head 16:	Ministry of Civil Service
Programme:	082 Implementation of Personnel Conditions of Service
Sub programme:	0083 Personnel Administration
Standard Account Code	212 Operating Expenses

The sum of \$183,051.00 is required to meet additional expenditure as a result of the increase in fees payable to the Chairmen and members of the three Service Commissions namely the Public, Police, and the Judicial and Legal Services; the increase in fees payable to Doctors for Medical Examination, Medical Boards, and assessment of Declaration of Health Forms Services; increased advertising cost as a result of the "Recruitment and Employment Code" of the Public Service Act 2007-41 and to meet the cost of providing refreshments for meetings of the three Service Commissions – Public, Police, and the Judicial and Legal, quarterly meetings with the National Union of Public Workers and the PRDS Steering Committee as well as for members of interviewing panels.

## ADDENDUM

### HEAD 30: ATTORNEY GENERAL

The Office of the Attorney General is seeking the sum of \$3,059,819 to supplement the Estimates of Expenditure for the financial year 2009-2010 as follows: -

#### Head 19: Treasury

##### Program 109: Asset Management

##### Sub-program 0240: Forensic Services

##### Account Code 752: Machinery and Equipment

The sum of \$114,524 is required to purchase air handlers, a digital recording system and a fire system and replace security cameras.

#### Head 30: Attorney General

##### Program 040: Direction and Policy Formulation Services

##### Sub-program 0240: Forensic Services

##### Account Code 102: Other Personal Emoluments

The sum of \$351,114 is required to cover the salaries of nine posts which have been extended for one year with effect from June 2009.

##### Account Code 103: Employers Contributions

An additional sum of \$28,408 is required for national insurance contributions due to the extension of nine posts.

##### Account Code 208: Rental of Property

An additional sum of \$19,009 is required to cover the cost of rental of a photocopier, sanitact units, skips and containers.

##### Account Code 211: Maintenance of Property

The sum of \$827,804 is required to cover the cost of additional works associated with ridding the Forensic Sciences Centre of a dangerous mould infestation.

**Account Code 226: Professional Services**

The sum of \$50,239 is required to cover consultants fees associated with ridding the Forensic Sciences Centre of a dangerous mould infestation.

**Sub-program 7075: General Management and Coordination Services  
Account Code 208: Rental of Property**

The sum of \$29,751 is required to cover the cost of the rental of servers.

**Program 240: Legal Services  
Sub-program 0245: Solicitor General's Chambers  
Account Code 102: Other Personal Emoluments**

The sum of \$17,149 is required to cover the cost of salary for two posts of Library Attendant which were not provided in the Estimates for the current financial year.

**Account Code 208: Rental of Property**

The sum of \$21,311 is required to cover the cost of the rental of air purifiers and one server.

**Program 241: Legal Registration Service  
Sub-program 0247: Registration Department  
Account Code 210: Supplies and Materials**

The sum of \$15,000 is required to cover the cost of supplies.

**Program 242: Administration of Justice  
Sub-program 0248: Supreme Court  
Account Code 102: Other Personal Emoluments**

The sum of \$49,044 is required to cover the salary for a new temporary post of Court Projects Coordinator.

**Sub-program 0249: Magistrate's Court  
Account Code 210: Supplies and Materials**

The sum of \$15,000 is required to cover the cost of supplies and materials.

**Account Code 211: Maintenance of Property**

The sum of \$31,744 is required to cover the cost of building maintenance.

**Program 244: Police Services****Sub-program 255: Police Headquarters and Management****Account Code 102: Other Personal Emoluments**

The sum of \$423,797 is required to cover the cost of salaries and allowances.

**Account Code 206: Travel**

The sum of \$164,398 is required to cover the cost of travel expenses.

**Account Code 207: Utilities**

The sum of \$211,558 is required to cover the cost of telephone, electricity and water.

**Sub-program 0256: General Police Services****Account Code 207: Utilities**

The sum of \$347,462 is required to cover the cost of telephone, electricity and water.

**Sub-program 0258: Police Band****Account Code 206: Travel**

The sum of \$11,655 is required to cover the cost of travel expenses.

**Account Code 207 Utilities**

The sum of \$7,972 is required to cover the cost of water, electricity and telephone.

**Program 246: Modernization of Administration of Justice and Penal Reform**

**Sub-program 0262: IADB Justice Improvement Project**

**Account Code 102: Other Personal Emoluments**

The sum of \$41,525 is required to meet the cost of salary for the post of Project Officer.

**Account Code 103: Employers Contributions**

The sum of \$825 is required to cover the cost of national insurance contributions.

**Account Code 212: Operating Expenses**

The sum of \$280,530 is required to cover the cost of training, advertising and other payments.